

**LARKFIELD LEISURE CENTRE
PROPOSED SCALE OF CHARGES – 2012/13**

CONCESSIONARY CHARGES			
The concessionary charges detailed below apply to the following:		Junior/Students/Connexions	Under 16 Years or in full time education
		Senior Citizens	Aged 60 years and over
		Disabled	Any person registered as disabled
		Leisure Pass Holders	
Family charges:	Members:	Two adults/all children under 16	
	Non Members:	Two adults/two children	
A day entrance charge is applied to all non-members			
VAT is charged at the current rate unless otherwise stated			
An advanced booking charge may be applied to block bookings			

ITEM/ACTIVITY	CURRENT CHARGE 11/12		PROPOSED CHARGE 12/13		COMMENTS
	Member	Non-Member	Member	Non-Member	
ANNUAL MEMBERSHIP					
Adults	£46.00		£47.00		Membership option remains good value for regular users, with family members needing to visit 15 times within the year to save against non-member charges. Family membership includes two adults and all children within family unit.
Concession	£23.00		£23.50		
Disabled	FREE		FREE		
Family	£92.00		£94.00		
Leisure Pass	FREE		FREE		
Corporate/Club Discount	25% discount		25% discount		
New Card	£2.50		£2.50		
NON MEMBER DAY ENTRANCE					
Adult	£2.00		£2.00		No increase as charge is high in the market. Member/non member differential to be increased for non member inclusive charges.
Concession	£1.00		£1.00		
SWIMMING					
Price Bands:	Daytime: 6.30am to 3.30pm - Monday to Friday, Term Time				
	Peak: 9.00am onwards - Weekends, School and Public Holidays				
Lifestyles Swim & Spa 6 month committed membership	Adult	£32.00	£32.00		Package includes the use of health suite and swim and spa facilities at TSP. Adult, concessionary and joint charges attract a price for life for continuous membership. Proposal to hold the charge to increase value for money for regular swimmers.
	Concession	£24.00	£24.00		
	Joint	£56.00	£56.00		
	Family	£64.00	£64.00		
	Leisure Pass Family	£32.00	£32.00		Significant discount offered to Leisure Pass families.
Lifestyles Swim & Spa Three month membership	Adult	£111.00	£111.00		Three month membership option available to customers not wishing to commit to payment by direct debit or annually. Premium charge for one off payment for fixed term membership.
	Concession	£87.00	£87.00		
	Joint	£198.00	£198.00		
	Family	£222.00	£222.00		
	Leisure Pass Family	£111.00	£111.00		

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Lifestyles Swim & Spa Annual membership	Adult	£384.00		£384.00		Annual membership option offers 14 months for the price of 12. Price for life attached to adult, senior and joint memberships.
	Concession	£288.00		£288.00		
	Joint	£672.00		£672.00		
	Family	£768.00		£768.00		
	Leisure Pass Family	£384.00		£384.00		
Casual Swim	Adult	£3.60	£5.70	£3.70	£5.90	Family swim charge calculated to represent one adult/two children. Adult non-member differential increased to encourage membership option and loyalty.
	Concession	£2.80	£3.90	£2.90	£4.00	
	Family	£9.20	£15.60	£9.50	£16.10	
	Leisure Pass Family	£5.60	N/A	£5.80	N/A	Significant discount for Family LP swimmers.
LIFESTYLES						
Standard - Monthly DD	Adult	£50.00		£52.00		Standard monthly charge is no longer sold, but remains a base charge, used to calculate the three month membership option. Six month committed membership remains good value for money in a competitive market and includes a price for life for a continuous membership. Package includes use of Lifestyles facilities at AC and TSP. Annual membership option offers 14 months for the price of 12 and price for life also applies. No increase proposed. Charge used as a marketing and sales tool and is exempt of VAT. Casual adult fee remains high to encourage monthly and annual payment options. Non-member fee includes increased differential. Exercise class charge is exempt of VAT. Non-member fees include increased differential charge.
3 Month One Off Payment	Adult	£150.00		£156.00		
6 Month Contract / Monthly DD	Concession	£126.00		£129.00		
	Adult	£42.00		£43.00		
Annual - 14 for 12	Concession	£34.00		£34.00		
	Adult	£504.00		£516.00		
	Concession	£408.00		£408.00		
	Induction	Per head	£10.00		£10.00	
Casual Use	Adult	£8.70	£10.80	£8.80	£11.10	
	Concession	£3.70	£4.80	£4.00	£5.10	
Exercise Classes	Adult	£5.00	£7.10	£5.20	£7.40	
	Concession	£3.70	£4.80	£3.80	£4.90	
Fit Fifties Sessions	Includes Health Suite & Swim	£4.70	£6.8/5.80	£5.00	£7.20/6.10	
	Gym only	£3.70	£5.80/4.80	£4.00	£6.20/5.10	
LIFESTYLES EXCEL MEMBERSHIP						
Lifestyles membership for 11-15 year olds	Direct Debit	£15.00		£15.00		Excel membership includes supervised gym, exercise and dance mat sessions and swimming. No increase proposed to encourage use by target group. Charge exempt of VAT. Proposal to extend membership to include 16-18 year olds remaining in full time education and 'price fix' the charge to existing members for the period of unbroken membership.
	Annual - 14 for 12	£180.00		£180.00		
	Casual	£2.60	£3.70	£2.70	£3.80	
	3 Month	£54.00		£54.00		

ITEM/ACTIVITY	CURRENT CHARGE 11/12		PROPOSED CHARGE 12/13		COMMENTS	
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LIFESTYLES REFERRAL PROGRAMME						
Referral Induction	Adult	£7.20		£7.40		Charge will increase in line with prescription charge and is outside the scope of VAT. No charge to prescription exempt and Leisure Pass customers. Fitness and swimming charges in line with concessionary charges and include differential for non-members.
	Concession	FREE		FREE		
Referral Fitness		£3.70	£4.80	£4.00	£5.10	
Referral Swim		£2.80	£3.90	£2.90	£4.00	
LIFESTYLES FITNESS STUDIO - Charge per hour						
Studio hire		£23.00		£23.00		No increase proposed for a charge that is already high in the market. Regular hirers enjoy negotiated discounts, exempt of VAT. Charge excludes VAT for casual hirers.
LIFESTYLES HEALTH SUITE						
Sunbed 5 minute	Adult	£5.00	£7.10	£5.20	£7.40	Increased differential applied to non member charges.
	Concession	£5.00	£6.10	£5.20	£6.30	
Sunbed 10 minute	Adult	£8.00	£10.10	£8.20	£10.40	Package price offers good value for money compared to standalone sunbed and sauna/steam/spa prices.
	Concession	£8.00	£9.10	£8.20	£9.30	
Sunbed 5 minute (Lifestyles Member)		£4.00	N/A	£4.20	N/A	
Sunbed 10 minute (Lifestyles Member)		£6.50	N/A	£6.80	N/A	
Sauna/Steam/Spa	Adult	£4.70	£6.80	£4.90	£7.10	
	Concession	£3.90	£5.00	£4.00	£5.10	
	Special Needs	£2.80	N/A	£2.90	N/A	
Sauna/Steam/Spa/Sunbed	Adult	£9.00	£11.10	£9.20	£11.40	
	Concession	£9.00	£10.10	£9.20	£10.30	
SPORTS HALL - All prices are per court per hour						
Badminton/Short Tennis	Adult	£10.40		£10.80		Concessionary charge offers a 50% reduction on adult rate.
	Concession	£5.20		£5.40		
Table Tennis	Adult	£6.50		£7.00		
	Concession	£3.25		£3.50		
Half Hall Sports	Five a Side/Netball/Basket	£48.00		£50.00		
Tournament Area		£64.00		£66.70		
Cricket Nets	Two Practice Bays	£31.00		£32.00		
SQUASH - All prices are per court per 40 mins						
Squash	Adult	£7.40		£7.60		Concessionary charge offers a 50% reduction on adult rate.
	Concession	£3.70		£3.80		
Squash Club Night		£3.70	£5.80	£3.80	£6.00	Non member charge includes increased differential.
EQUIPMENT HIRE						
Hire Deposit - non members		£5.00		£5.00		Charge outside the scope of VAT.

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SCHOOLS/GROUPS						
Swimming	Schools - minimum 10	£1.60		£1.65		Minimal increase for schools and groups.
	Special Needs Junior	£1.60		£1.65		
	Special Needs Adults	£2.30		£2.35		
Sports Hall	Per Court/Per Hour	£5.20		£5.30		Charge in line with concessionary Badminton Court hire.
	Trampolining/one instructor	£25.00		£26.00		
	Additional instructor	£19.50		£20.00		
Squash	Per Court/Per 40 mins	£3.70		£3.80		Charge in line with concessionary Squash Court hire.
Lifestyles	Gym	£2.60	£3.70	£2.70	£3.80	Charge in line with Excel charge and is exempt of VAT.
	Group induction - Min 4	£5.20		£5.40		Charge exempt of VAT.
	Exercise Class - Min 10	£2.60	£3.70	£2.70	£3.80	Charge in line with Excel charge and is exempt of VAT.
DRY SIDE SESSIONS						
Senior Citizen morning		£3.00	£4.10	£3.10	£4.20	Instructor led sessions, exempt of VAT.
Junior Fun Sessions		£4.50	£5.60	£4.60	£5.70	
Special Needs Club		£2.60		£2.70		
DRY SIDE COURSES - Dry courses are payable termly. All prices shown are per hour. Prices applied to shorter or longer classes may vary						
Gymnastics/Trampolining Courses		£4.50	£5.60	£4.60	£5.80	Instructor led sessions, charge exempt of VAT. Minimal or no increase to member charges proposed, to encourage usage and pending programme review. Consideration being given to operating a 45 week programme, in line with the Swim School from September 2012. Proposed increase not to be applied until review is completed.
Football course		£5.20	£6.30	£5.20	£6.40	
Holiday Day Camps	Full Day	£21.00	£22.10	£21.00	£22.10	
SWIM SCHOOL COURSES - Swim School Courses are payable termly. All prices shown are per session						
Adult and Child - per lesson		£4.00	£5.10	£4.10	£5.20	Instructor led sessions, charge exempt of VAT. Payment by monthly direct debit, is a 12 month committed option and includes membership and four free swims per month. Customers wishing to enrol in 15 week blocks must have a current Centre membership and are charged an additional 50p per lesson to encourage the committed direct debit option. Proposed increase due to be implemented in September 2012, but may be delayed further, pending a review of the first year of Swim School operation.
Swim School - members only	DD 15 weeks	DD	15 weeks	DD	15 weeks	
Junior 30 Minute - standard		£22.50	£97.50	£23.00	£99.75	
Junior 30 Minute - premium		£37.50	£150.00	£38.50	£162.00	
Junior 1 Hour		£26.25	£112.50	£27.00	£115.50	
Adult 45 Minute		£26.25	£112.20	£27.00	£115.50	
KICKSTART MEMBERSHIP						
Kickstart membership for	Direct Debit	£10.00		£12.00		Kickstart membership package includes swimming, Larkabout and various holiday activities and offers excellent value for money for target group. Proposal to 'price fix' charge to existing members for the period of unbroken membership.
0-10 year olds	Annual - 14 for 12	£120.00		£144.00		
	3 Month	£39.00		£45.00		

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CRECHE					
1.5 hour		£4.20	£4.20		Leisure Pass customers receive a £1 discount on standard rate. Charge held, pending review of Larkabout and Creche operation.
Per additional 30 min		£1.40	£1.40		
SOFT PLAY					
Soft Play	Four plus	£4.40	£4.40		Charge held, pending review of Larkabout and Creche operation.
Soft Play	Under Fours	£3.20	£3.20		
Soft Play - M-F Term	9.00-3.00pm - Age 1+	£3.20	£3.20		
Soft Play	Under Ones	£1.00	£1.00		
Community Groups		£2.80	£2.80		
Private Hire		£180.00	£180.00		
PARTIES/EVENTS					
Soft Play Parties	Age 4+ - minimum 8/maximum 30	£10.25	£10.25		Party charges are inclusive of party food. Price held to encourage usage in a competitive market.
	Pre-School - Min 8/max30	£8.75	£8.75		
Sports Parties	Maximum 10	£112.50	£112.50		
	Maximum 16	£169.00	£169.00		
Trampoline Parties	Maximum 8	£112.50	£112.50		
	Maximum 16	£169.00	£169.00		
Pool Party		Negotiable	Negotiable		
Sports Hall		Negotiable	Negotiable		
Fitness Pool	Per hour, per lane	£19.25	£19.75		
	Whole Pool	£115.50	£118.50		
	With Inflatable	£150.00 £165.00	£155.00 £170.00		
Leisure Pool	With features	Negotiable	Negotiable		
Teaching Pool	Per hour	£60.00 £70.00	£60.00 £70.00		
Health Suite	Saturday night only	Negotiable	Negotiable		
TREATMENT / MEETING ROOMS					
Meeting Room	Per hour	£12.00	£12.00		Charge to be discounted to regular hirers and exclusive of VAT.
Treatment Room	Per day	£30.00	£30.00		

